

Program	PAC Votes on 3.19.25	Volume Impact (Low, Med, High)	Equity Value (Low, Med, High)	# Students Impacted	# Schools Impacted		PROS	CONS
<b>STAFF/FTE</b>								
<b>EDUCATIONAL ASSISTANTS</b>	<b>4</b>							
11 Educational Assistants @ .875 FTE assigned to multiple schools by PPS and based on actual enrollment and class sizes					11 to 22	\$1,000,000		
8 Educational Assistants @ .875 FTE assigned to multiple schools by PPS and based on actual enrollment and class sizes					9 to 18	\$800,000		
<b>HIGH INTENSITY TUTORS</b>	<b>4</b>							
LTE High Impact Tutor or EAs							In the 2024-25 school year, PPS funded High Impact Tutoring @ 50 schools, supporting over 1,500 K-3rd grade students. <a href="https://www.pps.net/Page/22786">https://www.pps.net/Page/22786</a>	
<b>Counselors</b>	<b>2</b>							
Assigned during Fall Balancing								
<b>PROGRAMS</b>								
<b>TECHNOLOGY- HIGH SCHOOL MATH</b>	<b>3</b>						Both student reps on PAC support this.	
Option A: IXL Digital Math Skill Building & Assessment Tool for all 9th & 10th Grade Students				7000		\$70,000	Cost: \$10 per student/year; ~\$70,000 (all 9th & 10th grade) Overview: IXL provides a suite of PPS adopted curriculum-aligned adaptive digital mathematics support, individualized skill practice, and real-time skill assessments designed to bolster algebra proficiency, improvements in graduation rates, and post secondary readiness. Impact: -Higher proficiency rates in Algebra I, approximately 4 percentage points above comparison groups. -Students reaching proficiency in one additional IXL Math skill per week increased proficiency rates by nearly 12 percentage points. -Schools utilizing IXL Math had graduation rates approximately 2.5 percentage points higher than those not using IXL. Significant improvements in student math self-efficacy, fostering greater	-Parent dollars going into the pockets of national companies instad of staff/economy in Portland. -Parent/teacher opposition to increased technology use
Option B: IXL Digital Math Skill Building & Assessment Tool for all 9th Grade Students				3500		\$35,000	see above	see above
<b>TECHNOLOGY- ES READING/LITERACY</b>								



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